FY 2009 Capital Budget TPS Report 48764

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Port Heiden** 

**Project Title:** 

Port Heiden - Grader & Dozer			
State Funding Requested: \$ 300,000	House District: 37 - S		
One-Time Need	riodos Biotilion en		
Priof Project Decemention			
Brief Project Description:  Purchase equipment to maintain the roads, resurface roads, and remove snow.			
Funding Plan:			
Total Cost of Project: \$300,000			
<u>Funding Secured</u>	Other Pending Requests Anticipated Future Need		
Amount FY	Amount FY Amount FY		
There is no other funding needed			
Detailed Project Description and Justification:			
Equipment will be used for maintaining the roads, resurfa	acing roads, and snow removal.		
Project Timeline:			
Purchase equipment as soon as funding is available.			
Entity Responsible for the Ongoing Operation and Maintenance of this Project:			
City of Port Heiden			
Grant Recipient Contact Information:			
Contact Name: Marc Welbourne			
Phone Number: 837-2209			
Address: PO Box 49050, Port Heiden, 99549			
Email: city of PTH@starband.net			
Has this project been through a public review process at the local level and is it a community priority? X Yes No			

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Contact Name: Adam Berg Contact Number: 465-4451 For use by Co-chair Staff Only:

4:08 PM 4/29/2008

## **CIP Community Needs--District 37 Communities for 2008**

Chignik Bay Communications System Equipment  Expand cable TV system to the boat harbor/airpor	\$30,000 rt.
Chignik Lake Fire Fighting Equipment /Facilities Upgrade  These funds will be used to improve the structural facility and renew/upgrade firefighting equipment in the village, such as pumps, hoses, extinguishers, smoke detectors, etc.	\$45,000
Chignik Lagoon Airfield Safety Improvements  Emergency warning system for planes landing.	\$75,000+
Egegik Landfill/Cemetery Fencing Install fencing with electricity to discourage bear activity.	\$50,000+
Perryville Ice Machine  To purchase properly sized, small ice making unit for village to provide extra time on the grounds by using slush ice and to augment value added potential locally.	\$60,000
Pilot Point Emergency Backup Generator Upgrade  Provide funding toward replacement of old backup emergency generator set and its installation.	\$38,000
Port Heiden – Grader & Dozer  Equipment to be used for maintaining the roads, resurfacing and snow removal.	\$300,000
Ugashik Fire Hall Renovations/Fire Fighting Equipment  These funds will be used to improve the facility and renew/upgrade fire fighting equipment in the village, such as pumps, hoses, extinguishers, 4-wheeler with fire fighting trailer, etc.	\$52,000

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CITY UTILITY PTH

9074653445



## City of Port Heiden PO Box 49050, Port Heiden, Alaska 99549

January 9, 2008

Dear Bryce Edgmond:

I am writing because at our last City Council Meeting on January 8, 2007 a few members asked me to write this letter looking for support from our government representatives. On the behalf of The City of Port Heiden we request funds for new or like new heavy equipment. The City of Port Heiden is in need of a new grader, backhoe, and dump truck(s).

This is our last resort in search for funding or directions toward funds for equipment. The heavy equipment we have was purchased from a used dealership in approximately early 1980s. This adds years to the purchase date which was twenty ago.

For example the grader alone is at least thirty years old and depreciated drastically in value. We have 27 miles of roads to maintain and it is hard to do with our dismal equipment. In your campaign for Alaskans are the roads and municipalities available for relief when things like this arise in our communities?

If you have any questions or suggestions please call me at: (907) 837-2209.

Sincerely,

City Utilities Clerk of Port Heiden